

## Proposed Budget Reduction Recommendations

# PARKS, STREETS, FACILITIES



The Public Works Department maintains the City's parks, streets, and facilities. The City maintains 46 parks, 80 miles of trails, and more than 130 buildings, 200 miles of roads, 11,000 traffic signals, and 300 vehicles.

### Current Budget

\$31.1 million

### Proposed Reductions

(in dollars) - \$1,470,000  
(% of program budget) - 5%

## What is being cut? Why? What does it mean for me?

### Reduce Park and Trail Maintenance (\$660,000) - REVISED

This revised reduction would lessen the impacts of reduced watering and mowing contracts to support the ongoing maintenance of City parks. This approach aims to preserve park conditions to avoid unplanned capital replacement needs. This reduction is recommended because it offers significant savings without eliminating a valued community service.

**City Council direction on April 10 - Supported this revised reduction**

### Reduce Janitorial Services at City Parks and Facilities (\$550,000)

Janitorial services at City facilities are currently provided seven days a week. The reduction would reduce services to either three or four days a week, depending on how many days the facility is open. In addition, trash pick up at City parks and facilities will occur less frequently. The community impacts include reducing the cleanliness and appearance of city parks and facilities, which may lead to restroom closures at parks until cleaning/maintenance is available. This reduction is recommended because it offers significant savings without eliminating access to a valued community service.

**City Council direction on April 10 - Supported this reduction**

### Reduce Landscaping Services Citywide (\$260,000)

This reduction would reduce or eliminate median and mulch contracts and eliminate the Fall Leaf Pickup program. Services would be reduced as staff would add this to existing work rotations. The community impacts would include reducing the appearance of medians and public landscaping. This reduction is recommended because it offers significant savings and does not significantly impact essential services.

**City Council direction on April 10 - Supported this reduction**