



Proposed Budget Reduction Recommendations

POLICE & FIRE

The City's Police and Fire Departments provide public safety services to Pleasanton's residents and businesses, including police patrol, investigation, and other law enforcement services, fire response, fire prevention, and emergency medical support.

Current Budget

\$66.0 million

Proposed Reductions

(in dollars) - \$305,000
(% of program budget) - 0.5%

What is being cut? Why? What does it mean for me?

Reduce Funding for Police Special Programs (\$100,000)

This reduction includes non-personnel costs across various non-essential police programs, including marketing material, the PD annual report, vehicle washing, etc. These reductions are recommended because they are non-essential services with minimal community impact.

City Council direction on April 10 - Supported this reduction

Eliminate School Resource Officers (SRO) (\$0)

This reduction includes eliminating the 2 officers currently assigned to Pleasanton Unified School District schools and reassigning those officers to other core police duties. The community impact would be a loss of resources that benefit students and faculty at Pleasanton schools and would require other police patrol staff to respond to calls the SROs handled.

City Council direction on April 10 - Did not support this reduction

Reduce Special Enforcement and Investigation Unit (\$205,000) - REVISED

This revised reduction would reduce, rather than eliminate, the special enforcement and investigative function by freezing one position. This unit typically investigates crimes such as human trafficking, drugs, and other non-patrol activities. While these positions are currently budgeted, the unit is not currently staffed, so the impact of eliminating these positions is reducing the staffing pool available as sworn officers are on leave. This elimination is recommended because it leverages existing vacancies and does not significantly impact essential services.

City Council direction on April 10 - Supported this revised reduction

Eliminate Fire Marshal and Emergency Preparedness Manager Positions (internal)

This reduction would eliminate the Fire Marshal and Emergency Preparedness Manager positions within the Livermore Pleasanton Fire Department. This reduction will lead to less preparedness and safety services for the community. This reduction is recommended because other reductions within the department would have even more immediate and serious consequences. The cost savings associated with these positions are included in the Internal Services reductions.

City Council direction on April 10 - Supported this reduction